

### Statement of Standalone UnAudited Financial Results for the Quarter Ended 30th June 2013. (₹ in LACS)

| Sr. No.  | PARTICULARS  | STANDALONE                           |                                    |                                      |                                 |
|----------|--|--------------------------------------|------------------------------------|--------------------------------------|---------------------------------|
|          |  | Quarter Ended 30/06/2013 (Unaudited) | Quarter Ended 31/03/2013 (Audited) | Quarter Ended 30/06/2012 (Unaudited) | Year Ended 31/03/2013 (Audited) |
|          | <b>PART I</b>  |                                      |                                    |                                      |                                 |
| 1        | <b>Income From Operations</b>  |                                      |                                    |                                      |                                 |
|          | a) Net Sales/Income From Operations (Net Of Excise Duty)                         | 4,972.92                             | 7,002.11                           | 4,533.19                             | 18,154.58                       |
|          | b) Other Income  | 43.80                                | (0.05)                             | 110.23                               | 101.18                          |
|          | Total Income From Operations   | 5,016.72                             | 7,002.06                           | 4,643.42                             | 18,255.76                       |
| 2        | <b>Expenses:</b>   |                                      |                                    |                                      |                                 |
|          | a) Cost Of Materials Consumed  | 2,273.43                             | 2,061.05                           | 2,141.36                             | 6,835.37                        |
|          | b) Purchase Of Stock-in-Trade  | 720.16                               | 3,394.97                           | 1,013.34                             | 6,643.57                        |
|          | c) Changes In Inventories Of Finished Goods, Work-in-Progress and Stock-in-Trade | 615.97                               | 193.12                             | 60.52                                | 352.00                          |
|          | d) Employee Benefit Expense  | 113.18                               | 113.57                             | 141.20                               | 481.64                          |
|          | e) Depreciation  | 100.26                               | 99.65                              | 100.01                               | 401.05                          |
|          | f) Amortisation  | 20.06                                | 20.06                              | 20.06                                | 80.22                           |
|          | g) Other Expenses  | 510.42                               | 420.64                             | 492.35                               | 1,506.72                        |
|          | Total Expenses   | 4,353.47                             | 6,303.06                           | 3,968.84                             | 16,300.57                       |
| 3        | Finance Cost   | 384.89                               | 338.41                             | 367.34                               | 1,207.75                        |
| 4        | Profit before exceptional and extraordinary items and tax (1-2-3)                | 278.36                               | 360.59                             | 307.25                               | 747.44                          |
|          | Exceptional Items  | -                                    | -                                  | -                                    | -                               |
|          | Profit Before Extraordinary Items and Tax  | 278.36                               | 360.59                             | 307.25                               | 747.44                          |
|          | Extraordinary Items  | -                                    | -                                  | -                                    | -                               |
|          | <b>Profit Before Tax</b>   | <b>278.36</b>                        | <b>360.59</b>                      | <b>307.25</b>                        | <b>747.44</b>                   |
| 5        | Tax Expense  |                                      |                                    |                                      |                                 |
|          | Current Tax  | 98.00                                | 122.12                             | 72.60                                | 234.52                          |
|          | Deferred Tax   | 8.90                                 | 15.85                              | 21.88                                | 56.85                           |
| 6        | (Excess)/Short Provision for Earlier Years                                       | 0.04                                 | 0.70                               | -                                    | 0.92                            |
| 7        | <b>Profit / (Loss) for the Period from continuing Operartions (4-5-6)</b>        | <b>171.42</b>                        | <b>221.92</b>                      | <b>212.77</b>                        | <b>455.15</b>                   |
|          | Profit/(loss) from Discontinuing Operations                                      | -                                    | -                                  | -                                    | -                               |
|          | Tax Expense of Discontinuing Operations  | -                                    | -                                  | -                                    | -                               |
|          | Profit/(loss) from Discontinuing Operations (After Tax)                          | -                                    | -                                  | -                                    | -                               |
|          | <b>Profit / (Loss) for the Period</b>  | <b>171.42</b>                        | <b>221.92</b>                      | <b>212.77</b>                        | <b>455.15</b>                   |
| 8        | Paid -up Equity Share Capital  | 2,156.05                             | 2,156.05                           | 2,156.05                             | 2,156.05                        |
|          | (Face Value of the Shares Re.1 each)   |                                      |                                    |                                      |                                 |
| 9        | Reserves Excluding Revaluation Reserves as per Balance Sheet                     |                                      |                                    |                                      | 9,236.16                        |
| 10       | Basic and Diluted EPS  | 0.08                                 | 0.10                               | 0.10                                 | 0.21                            |
|          | <b>Part II</b>   |                                      |                                    |                                      |                                 |
| <b>A</b> | <b>PARTICULARS OF SHAREHOLDINGS</b>  |                                      |                                    |                                      |                                 |
| 1        | <b>Public Share holding</b>  |                                      |                                    |                                      |                                 |
|          | Number of Shares   | 8,10,22,480                          | 8,10,22,480                        | 8,23,18,779                          | 8,10,22,480                     |
|          | Percentage of Shareholding   | 37.58%                               | 37.58%                             | 38.18%                               | 37.58%                          |
| 2        | <b>Promoters and Promoter Group Shareholdings</b>                                |                                      |                                    |                                      |                                 |
|          | <b>a) Pledged/ Encumbered</b>  |                                      |                                    |                                      |                                 |
|          | Number of Shares   | 5,67,79,157                          | 5,21,79,157                        | 7,08,36,500                          | 5,21,79,157                     |
|          | Percentage of Shareholding of Promoter/Promoter Group                            | 42.19%                               | 38.77%                             | 53.15%                               | 38.77%                          |
|          | Percentage of total Share Capital of the Company                                 | 26.33%                               | 24.20%                             | 32.85%                               | 24.20%                          |
|          | <b>b) Non- encumbered</b>  |                                      |                                    |                                      |                                 |
|          | Number of Shares   | 7,78,04,136                          | 8,24,04,136                        | 6,24,50,494                          | 8,24,04,136                     |
|          | Percentage of Shareholding of Promoter/ Promoter Group                           | 57.81%                               | 61.23%                             | 46.85%                               | 61.23%                          |
|          | Percentage of total Share Capital of the Company                                 | 36.09%                               | 38.22%                             | 28.97%                               | 38.22%                          |
| <b>B</b> | <b>INVESTOR COMPLAINTS</b>   |                                      |                                    |                                      |                                 |
|          | Pending at the Beginning of the Quarter  | Nil                                  |                                    |                                      |                                 |
|          | Received During the Quarter  | Nil                                  |                                    |                                      |                                 |
|          | Disposed of During the Quarter   | Nil                                  |                                    |                                      |                                 |
|          | Remaining Unresolved During the End of the Quarter                               | Nil                                  |                                    |                                      |                                 |

#### Notes:

- 1) The above results has been reviewed by the Audit Committee and then approved by the Board of Directors at their respective meeting held on 05th August 2013. The Auditors of the company have carried out the "Limited Review" of the above results.
- 2) The Company has revalued its land value by ₹ 48.17 Crores, resulting into aggregate reserves of ₹ 142.24 Crores.
- 3) Previous year's figures have been re-grouped/reclassified wherever necessary.

Place: Mumbai  
Date: August 05, 2013

Sd/-  
**Amrut P. Shah**  
(Chairman & Managing Director)

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