

Widest Range Of Paper & Paper Stationery Products

Statement of Standalone Unaudited Financial Results for the Quarter Ended 30th June 2012 (₹ in LACS)

Sr. No.	PARTICULARS	STANDALONE			
		Quarter Ended 30/06/2012 (Unaudited)	Quarter Ended 31/03/2012 (Unaudited)	Quarter Ended 30/06/2011 (Unaudited)	Year Ended 31/03/2012 (Audited)
	PART I				
1	Income from operations				
	a) Net Sales/income From Operations (Net Of Excise Duty)	4,533.19	7,135.56	4,999.91	17,500.73
	b) Other Income	110.23	(19.65)	8.09	119.36
	Total Income	4,643.42	7,115.91	5,008.00	17,620.09
2	Expenses:				
	a) Cost Of Materials Consumed	2,031.58	2,590.87	2,832.79	8,749.84
	b) Purchase Of Stock-in-Trade	1,072.35	2,259.23	365.30	3,989.47
	c) Changes In Inventories Of Finished Goods, Work-in-Progress and Stock-in-Trade	111.29	860.73	374.54	127.19
	d) Employee Benefit Expense	141.20	97.36	103.86	423.70
	e) Depreciation	100.01	89.62	85.34	350.49
	f) Amortisation	20.06	(200.56)	100.28	-
	g) Other Expenses	492.34	725.85	540.86	2,094.76
	Total Expenses	3,968.83	6,423.10	4,402.99	15,735.45
3	Profit Before Finance Cost, Exceptional and Extraordinary Items & Tax (1-2)	674.59	692.81	605.01	1884.64
4	Finance Cost	367.34	227.22	204.19	859.36
5	Profit Before Exceptional and Extraordinary Items and Tax (3-4)	307.25	465.59	400.82	1025.28
	Exceptional Items	-	-	-	-
	Profit Before Extraordinary Items and Tax	307.25	465.59	400.82	1025.28
	Extraordinary Items	-	-	-	-
	Profit Before Tax	307.25	465.59	400.82	1025.28
6	Tax Expense				
	Current Tax	72.60	17.95	155.00	243.75
	Deferred Tax	21.88	(23.39)	9.65	3.38
7	(Excess)/Short Provision for Earlier Years	-	1.69	-	6.98
8	Profit (Loss for the Period from continuing Operartions (5-6-7)	212.77	469.35	236.17	771.18
	Profit/(loss) from Discontinuing Operations	-	-	-	-
	Tax Expense of Discontinuing Operations	-	-	-	-
	Profit/(loss) from Discontinuing Operations (After Tax)	-	-	-	-
	Profit & Loss for the Period	212.77	469.35	236.17	771.18
9	Paid -up Equity Share Capital	2156.05	718.68	718.68	718.68
	(Face Value of the Shares Re.1 each)				
10	Reserves Excluding Revaluation Reserves				10,452.28
	as per Balance Sheet				
11	Basic and Diluted EPS	0.10	0.22	0.11	0.36
	Part II				
A	PARTICULARS OF SHAREHOLDINGS				
1	Public Share holding				
	Number of Shares	8,23,18,779	2,74,39,593	2,74,52,397	2,74,39,593
	Percentage of Shareholding	38.18%	38.18%	38.20%	38.18%
2	Promoters and Promoter Group Shareholdings				
	a) Pledged/ Encumbered				
	Number of Shares	7,08,36,500	1,85,38,500	74,79,800	1,85,38,500
	Percentage of Shareholding of Promoter/ Promoter Group	53.15%	41.73%	16.84%	41.73%
	Percentage of total Share Capital of the Company	32.85%	25.79%	10.41%	25.79%
	b) Non- encumbered				
	Number of Shares	6,24,50,494	2,58,90,498	3,69,36,394	2,58,90,498
	Percentage of Shareholding of Promoter/ Promoter group	46.85%	58.27%	83.16%	58.27%
	Percentage of total Share Capital of the Company	28.97%	36.02%	51.39%	36.02%
B	INVESTOR COMPLAINTS				
	Pending at the Beginning of the Quarter	Nil			
	Received During the Quarter	Nil			
	Disposed of During the Quarter	Nil			
	Remaining Unresolved During the End of the Quarter	Nil			

Notes:

- The above results have been reviewed by the Audit Committee and then approved by the Board of Directors at their respective meeting held on 30th July 2012
- During the FY 2012-13, the Company had issued & allotted 14,37,37,182 fully paid up equity shares to the shareholders of the Company as Bonus Shares in the ratio of two bonus shares for every one share and to this extent Reserves stand reduced by the same amount.
- EPS is stated on increased share capital; Post Bonus Share issue. EPS at earlier period/year is appropriately adjusted.
- Previous year's figures have been re-grouped/reclassified wherever necessary.

Place: Mumbai
Date: July 30, 2012

Sd/-
Amrut P. Shah
(Chairman & Managing Director)

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